



## CITY OF SAN ANTONIO

### BUDGET CALENDAR FY 2019

<b>Thursday, March 1</b>	City Council "A" Session: A) FY 2018 Three Plus Nine Financial Report and 1st Quarter Budget Initiatives and Performance Report B) Briefing on Recommended FY 2019 Budget Calendar
<b>March - September</b>	Community and Employee Budget Input (March-September)
<b>Wednesday, April 18</b>	City Council "B" Session: A) FY 2018 Six Plus Six Financial Report B) FY 2018 Mid-Year Budget Adjustment, C) Five Year Financial Forecast and D) 2 <sup>nd</sup> Quarter Budget Initiatives and Performance Report
<b>Thursday, April 19</b>	City Council "A" Session: Mid-Year FY 2018 Budget Adjustment Ordinance
<b>Wednesday, May 30</b>	"Special" Session: City Council Budget Goal Setting Session for the FY 2019 Budget and FY 2020 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of community input will be presented to City Council.
<b>Month of July</b>	Meetings with City Manager and necessary staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
<b>Thursday, August 9</b>	City Council "A" Session: City Manager presents FY 2019 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2019 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
<b>Week of August 16— Week of September 1</b>	Post-Proposed Budget Open Houses
<b>Tuesday, August 14</b>	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 15</b>	"B" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Tuesday, August 21</b>	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 22</b>	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Tuesday, August 28</b>	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 29</b>	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2019 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2019 Proposed Budget—Immediately after
<b>Tuesday, September 4</b>	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, September 5</b>	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2019 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2019 Proposed Budget—Immediately after
<b>Wednesday, September 12</b>	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Thursday, September 13</b>	City Council "A" Session: 1) City Council considers FY 2019 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Ordinance, and 3) FY 2018 Closing Ordinance